



2023 Budget	Planned	Actual	Notes
Insurance	\$800.00		
Landscaping	\$600.00		
PO Box	\$160.00	\$156.00	
Website	\$100.00	\$83.38	See *2
Stamps	\$40.00	\$50.40	
Trespassing Signs	\$100.00		
Contengancy	\$200.00		See *1
	\$2,000.00	\$289.78	

*1. The HOA assesses a transfer fee for new owners of \$150. As sales can not be predicted, this fee is not factored in to the budget so will count towards the reserve balance if below \$8000 or towards the contengancy if reserve is met. This fee is assessed as part of the sale of a home and as such will be handled by the title companys.

*2. The website's domain and hosting were purchased as part of a 3 year sale. As such, the purchase price of \$250.13 has been divided in 3 and will be assessed at \$83.38 for 2023, 2024, and 2025. In 2026 the HOA will need to revisit this amount to renew the site, but it's unlikely it will change more than a few dollars.